

RESOLUTION NUMBER 24-255

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH RESCINDING RESOLUTION 24-177 AND AUTHORIZING THE TOWN MANAGER OR HIS DESIGNEE TO APPROVE AN UPDATED STANDARD TASK AUTHORIZATION #4 IN THE AMOUNT OF \$146,980.00 WITH TETRA TECH UNDER CONTRACT NO. 22-25-AD FOR TIER 1 PROJECT CARLOS CIRCLE AND ANY ASSOCIATED DOCUMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statutes provide that municipalities shall have the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal service, and exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Article X of the Town Charter of the Town of Fort Myers Beach empowers the Town to adopt, amend, or repeal such ordinances and resolutions as may be required for the proper governing of the Town; and

WHEREAS, the Town previously requested approval to utilize a combination of swales and piping and release stormwater into Matanzas Pass via a legal outfall or to Estero Boulevard; and

WHEREAS, the proposed improvements will be performed as a change order with the Contractor currently performing improvements on “Tier 1” projects; and

WHEREAS, without this stormwater improvement to Carlos Circle, the area will continue to flood routinely with every rain event; and

WHEREAS, Resolution 24-177 approved Supplemental Task Authorization #38, which was incorrectly attached to the Resolution since it referred to an expiring contract; and

WHEREAS, this Resolution seeks to rescind Resolution 24-177, which approved an incorrect Supplemental Task Authorization and replace it with Supplemental Task Authorization #4 under the current RFQ-22-25-AD professional services agreement, which will allow for the continuance of work associated with this project.

WHEREAS, adoption of this Resolution is in the best interest of the Town and its residents.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA, AS FOLLOWS:

Section 1. The above recitals are true, correct, incorporated herein by this reference, and adopted as the legislative and administrative findings of the Town Council.

Section 2. The Town Council hereby approves the Supplemental Task Authorization #4, a copy of which is attached to this Resolution as “Attachment A”.

Section 3. The Town Council hereby rescinds the previous approved Resolution 24-177.

Section 4. This resolution will take effect immediately.

The foregoing Resolution was adopted by the Town Council upon a motion by Council Member Woodson and seconded by Council Member Safford, and upon being put to a roll call vote, the result was as follows:

Dan Allers, Mayor	Aye
Jim Atterholt, Vice Mayor	Aye
John R. King, Council Member	Aye
Scott Safford, Council Member	Aye
Karen Woodson, Council Member	Aye

ADOPTED this 2nd of December 2024 by the Town Council of the Town of Fort Myers Beach, Florida.

FORT MYERS BEACH TOWN COUNCIL

Dan Allers
Dan Allers (Dec 6, 2024 08:12 EST)

Dan Allers, Mayor

ATTEST:

Amy Baker
Amy Baker (Dec 9, 2024 10:28 EST)

Amy Baker, Town Clerk

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE
AND RELIANCE OF THE TOWN OF FORT MYERS BEACH ONLY:**

Nancy Stuparich
Nancy Stuparich (Dec 6, 2024 23:52 EST)

Vose Law Firm, LLP, Town Attorney

This Resolution was filed in the Office of the Town Clerk on this 5th day of December 2024.

**TOWN OF FORT MYERS BEACH SERVICE AGREEMENT
SUPPLEMENTAL TASK AUTHORIZATION**

X Supplemental Task Authorization

NO.: 4

CONTRACT/PROJECT NAME: Carlos Circle Drainage Improvements

CONSULTANT: Tetra Tech

PROJECT NO.: _____

SOLICIT NO.: RFQ-22-25-AD

CONTRACT NO.: RFQ-22-25-AD

REQUESTED BY: Mark Ashton

DATE OF REQUEST: 8/9/2024

PURCHASE ORDER NUMBER: _____

Upon the completion and execution of this Supplemental Task Authorization by both parties, the Consultant/Provider is authorized to and shall proceed with the following:

EXHIBIT "A" SCOPE OF PROFESSIONAL SERVICE: DATED: 9/04/2024

EXHIBIT "B" COMPENSATION & METHOD OF PAYMENT: DATED: 9/04/2024

EXHIBIT "C" TIME AND SCHEDULE OF PERFORMANCE: DATED: 9/04/2024

EXHIBIT "D" CONSULTANT'S/PROVIDER'S ASSOCIATED
SUB-CONSULTANT(S)/SUB-CONTRACTORS: DATED: 9/04/2024

It is understood and agreed that the acceptance of this modification by the CONSULTANT/PROVIDER constitutes an accord and satisfaction.

RECOMMENDED:

By: 
Jeff Halige (Dec 5, 2024 14:44 EST)
Department Director Date

By: 
Contracts Manager Date

By: 
Joe Onzick (Dec 9, 2024 12:08 EST)
Finance Department Date

ACCEPTED: Tetra Tech, Inc.

By:  9/4/24
Consultant/Provider Date

TOWN APPROVAL:

By: 
Andrew Hyatt (Dec 5, 2024 14:02 EST)
Town Manager Date

By: 
Nancy Stuparich (Dec 5, 2024 23:52 EST)
Town Attorney Date

Date to Proceed: _____

NTE of STA: \$146,980

Completion Due Date: _____

EXHIBIT A

SCOPE OF PROFESSIONAL SERVICES
Carlos Circle Drainage Improvements – September 2024

Overview

The Town of Fort Myers Beach (TOWN) provides stormwater management throughout the TOWN's jurisdiction and has been working over the past several years to make improvements. One area of concern has been Carlos Circle, which is located towards the north end of the island. The issue with Carlos Circle is the lack of infrastructure to properly collect and transmit stormwater off of the island. As a result, flooding occurs routinely. It is understood that there may be an outfall pipe located at the southeastern end of the circle, however, the outfall (if it still exists) is not connected to any infrastructure. It is also unknown of the condition or size, and there is no easement for this or any other outfall. Prior to hurricane Ian, swales were installed to assist, locally with drainage. However, those swales provided minimum benefit due to the lack of outfalls. The swales were also filled in and remain unusable following Hurricane Ian.

To assist the property owners along Carlos Circle, there are two (2) potential options:

- Utilize a combination of swales and piping and release stormwater to Mantanzas Pass via a legal outfall
- Utilize a combination of swales and piping and release stormwater to Estero Boulevard

Other than the method of release, both options are anticipated to be the same in terms of collection and transmission. For the outfall, an easement will be required from one of the property owners with access to the adjacent surface water. For release to Estero Boulevard, an evaluation of the existing infrastructure would need to be performed in order to determine if the existing system has sufficient capacity to accept the additional water and if such connection would result in a potential surcharge of Carlos Circle due to differences in elevation. It is noted that Estero Boulevard is approximately 1.4 feet higher than Carlos Circle, so this evaluation will need to consider the depth of the system(s) and potential to surcharge with or without the use of a check valve.

This scope of services includes evaluation of Estero Boulevard along with the design, permitting and construction oversight for the proposed improvements. It is understood that the proposed improvements will be performed as a change order with the Contractor currently performing improvements on "Tier 1".

To fast-track a solution, the TOWN/CONSULTANT will be pursuing an easement, simultaneously while the CONSULTANT evaluates the available capacity of the existing Estero Boulevard system.

Scope of Services

Task 1: Evaluation

Evaluation

CONSULTANT will perform the following to determine if the existing infrastructure along Estero Boulevard is sufficient to accept additional stormwater from Carlos Circle:

1. Collect existing data including the existing environmental resource permit (ERP) for Estero Boulevard, as-built drawings, and if available, shop drawings of the perforated pipe and exfiltration boxes.

2. Perform a site visit to review the system and the exfiltration boxes to verify condition and sizes.
3. Perform calculations in order to estimate the stormwater flow generated within Carlos Circle during a 25-year, 72-hour storm event. This is anticipated to include using the hydraulic model data within the existing ERP and preparing an AdICPR model, if needed.
4. Utilizing the calculated flow, combined with the flow from the existing ERP, evaluate the ability of the existing Estero Boulevard system (piping and exfiltration boxes) to accept the additional flow without surcharging Carlos Circle as a result of elevation differences.
5. Simultaneously with the Estero Boulevard system evaluation, the CONSULTANT will assist the TOWN in researching property owners and attempting to secure an easement for an outfall. For the purpose of this proposal it is anticipated that only those 4-5 property owners near the intersection of Carlos Circle and Estero Boulevard with vacant lots will be approached.

If from the calculations it is determined that Estero Boulevard cannot accept additional flow, then the outfall alternative would be the only viable option. If it is determined that the Estero Boulevard system can handle the additional flow and without surcharging Carlos Circle, then the TOWN would need to choose which alternative they desire to proceed with (provided an easement for an outfall can be secured). If neither an easement can be secured for an outfall, nor the Estero Boulevard system is sufficient, then no further services would be performed.

Task 2: Final Design & Permitting

Once an alternative has been selected by the TOWN, the CONSULTANT will proceed with the following final design and permitting tasks:

Surveying

1. CONSULTANT will perform surveying along Carlos Circle (approx.. 820 linear feet) as well as at the point of proposed discharge (either outfall or connection to existing Estero Boulevard piping). The purpose of the survey will be to collect topographic data and above-ground features in the vicinity of proposed construction. Horizontal data will be in feet and shall be projected on the Florida State Plane Coordinate System, West Zone, NAD83 (2011). Vertical data will be in feet and shall be referenced to the North American Vertical Datum of 1988, NAVD88. All surveying efforts will be performed to the minimum standards as set forth in Chapter 472 of the Florida Statutes.
2. Utilizing a subconsultant (to be determined), perform limited subsurface utility exploration (SUE) to include ground penetrating radar and vacuum exploration in the vicinity of proposed underground construction activities. As the need and extent of SUE efforts are unknown at this time, this scope of services includes an allowance of \$7,000 for SUE efforts.
3. For the outfall option, if selected, CONSULTANT will prepare a sketch and legal description for the area required for the TOWN to secure an easement for the outfall. It is understood that the TOWN will negotiate and record the easement and that other than preparation of the sketch and legal description, no other assistance from CONSULTANT is required.

Final Design

1. Utilizing survey and SUE data collected, CONSULTANT will proceed with the final design, which will result in preparation of engineering drawings for use in construction by the TOWN's current Contractor performing the Tier 1 Water and Stormwater Improvements. As such, design

will be reduced to deliverable submission to the TOWN for review at 75-, and 100-percent completion levels. The design is anticipated to include a combination of swales and closed piping along with either a connection to existing piping or a new outfall for discharge. The drawings shall generally include but not be limited to the following:

Civil – 3 sheets

Plan/Profile – 3 sheets

Structural – 2 sheets

Outfall/Seawall Reconstruction – 2 sheets

2. Perform quality assurance/control reviews at the 75- and 100-percent completion stages.
3. Furnish a PDF set of drawings, Technical Specifications and opinion of probable construction costs (OPCC) at the 75- and 100-percent completion stages.
4. Schedule and attend review meetings with the TOWN following their review of the 75-percent and 100-percent submittals.

Permitting

1. Prepare and submit an Individual ERP application to the SFWMD for the proposed improvements.
 - a. In support of the application, Form 62-330.301(26) "Certification of Financial Capability for Perpetual Operations and Maintenance" shall be prepared. This will include the preparation of a written Operation and Maintenance (O&M) plan which shall specifically identify the activities required to ensure the perpetual performance of the system. Overall inspection, maintenance, schedule and future capital expenditures shall be included.
2. Prepare and submit an application to the United States Army Corps of Engineers (USACE) (for the outfall option) to include the outfall as a permitted part of surface water discharge.
3. Prepare and submit to the SFWMD a Notice of Intent (NOI) and Stormwater Pollution Prevention Plan (SWP3) for stormwater control during construction.
4. The CONSULTANT shall respond to one (1) request for additional information (RAI) from each permitting agency to clarify the original application(s). Comments after each initial RAI would require additional services due to unknown services required at this time.

Permitting Notes:

1. The TOWN currently holds a master dewatering permit with the South Florida Water Management District (SFWMD). The Contractor will be required to prepare a submittal package outlining their plans to perform dewatering in accordance with the TOWN's existing permit submit it to the SFWMD. As such, no services associated with dewatering or a dewatering permit.
2. DRAFT permit applications for required permits will be submitted to the TOWN for review with the 75-percent submittal. Upon review by the TOWN, the CONSULTANT will finalize all applications and submit them to the TOWN for signature. The intent will be to submit the applications at the 100-percent completion stage.

3. The CONSULTANT will coordinate payment of required permit application fees with the TOWN and will provide backup documentation to the TOWN. All permit application fees will be paid by the TOWN.
4. At this time, no impact to threatened or endangered species is anticipated, and therefore, no associated permitting is proposed at this time.

Task 3: Construction Phase Services

Tetra Tech will assist the TOWN with the following:

1. Prepare and provide the drawings to Andrew Site Work along with a request for proposal.
2. Assist the TOWN in addressing questions regarding the design and with negotiating a change order.
3. Prepare a change order for execution between the TOWN and Andrew Site Work once a change order has been negotiated.
4. Serve as an extension of staff providing project management oversight and coordination activities.
5. Review shop drawing submittals to confirm conformance of proposed products with the Contract Documents. It is anticipated that up to 10 shop drawings will be submitted.
6. Prepare responses to Contractor requests for information (RFIs). Up to 3 RFIs are anticipated.
7. Make site visits at various stages of construction to observe the progress and quality of the various aspects of contractor's work. It is anticipated 5 visits will be performed. CONSULTANT will determine if work is proceeding in accordance with the Contract Documents. The purpose of the site visits will be to enable CONSULTANT to observe construction to the extent necessary to certify the project's completion in conformance with permit approvals.
8. Utilizing the resident project representative (RPR) assigned to the Tier 1 Side Streets Water and Stormwater Improvements project, provide up to 80 hours of construction engineering and inspection (CEI) services to observe pipe installation, connection to existing piping or new outfall construction, and other critical aspects of construction such as maintenance of traffic and roadway restoration.
9. Conduct an inspection to determine if the work is substantially complete and a final inspection to determine if the completed work is acceptable so that the CONSULTANT may recommend, in writing, final payment to Contractor and give written notice to the TOWN and the Contractor that the work is acceptable.
10. Prepare a set of reproducible Record Drawings showing those changes made during the construction process, based on the marked-up prints, drawings and other data furnished to the CONSULTANT by the Contractor.
11. Prepare a certification of completion for closeout of the ERP and USACE permits.

Hourly Breakdown:

Personnel	Hourly Rate	Hours	Cost
Project Manager 2	\$240	181	\$43,440
Engineer 2 (Civil)	\$135	204	\$27,540
Sr CAD Designer 1	\$130	130	\$16,900
Sr Engineer 1	\$245	39	\$9,555
Engineer 3 (Civil)	\$150	44	\$6,600
Project Assistant 2	\$85	39	\$3,315
Construction Project Rep 1	\$125	80	\$10,000
Sr Land Surveyor	\$185	14	\$2,590
Survey Crew Chief	\$140	20	\$2,800
Survey Tech 2	\$115	20	\$2,300
Engineer 2 (Structural)	\$135	34	\$4,590
Engineer 3 (Structural)	\$150	12	\$1,800
Sr CAD Designer 1 (Structural)	\$160	40	\$6,400
Subs (Subsurface Utility Exploration)			\$7,700
Other Direct Costs – GIS Platform			\$1,450
	TOTAL	110	\$146,980

Total Cost (of Job): \$146,980.00

EXHIBIT B

Date 9/4/2024

COMPENSATION AND METHOD OF PAYMENT

Carlos Circle Drainage Improvements – September 2024

Section 1. BASIC SERVICES/TASK(S)

The TOWN shall compensate the CONSULTANT for providing and performing the Task(s) set forth and enumerated in EXHIBIT "A", entitled "SCOPE OF PROFESSIONAL SERVICES", as follows:

NOTE: A Lump Sum (L.S.) or Not-to-Exceed (N.T.E.) amount of compensation to be paid the CONSULTANT should be established and set forth below for each task or sub-task described and authorized in Exhibit "A". In accordance with Agreement Article 5.02(2) "Method of Payment", tasks to be paid on a Work-in-Progress payment basis should be identified (WIPP).

Task Number	Task Title	Amount of Compensation	Indicate Basis of Compensation LS or NTE	If Applicable Indicate (W.I.P.P.)
1	Evaluation	\$20,430	NTE	WIPP
2	Final Design & Permitting	\$79,765	NTE	WIPP
3	Construction Phase Services	\$46,785	NTE	WIPP
TOTAL		\$146,980		

(Unless list is continued on next page)

Section 2. ADDITIONAL SERVICES

The TOWN shall compensate the CONSULTANT for such ADDITIONAL SERVICES as are requested and authorized in writing for such amounts or on such a basis as may be mutually agreed to in writing by both parties to this Agreement. The basis and/or amount of compensation to be paid the CONSULTANT for ADDITIONAL SERVICES requested and authorized in writing by the TOWN shall be as set forth in Article 4 of this Agreement.

Should it be mutually agreed to base compensation for ADDITIONAL SERVICES on an hourly rate charge basis for each involved professional and technical employee's wage rate classification, the applicable hourly rates to be charged are as set forth and contained in ATTACHMENT NO. 1 hereto dated 8/13/2024 entitled "CONSULTANT'S PERSONNEL HOURLY RATE SCHEDULE".

Section 3. REIMBURSABLE EXPENSES AND COSTS

When the CONSULTANT'S compensation and method of payment is based on an hourly rate for professional and/or technical personnel, the CONSULTANT shall, in addition to such hourly rates as are set forth in Attachment No. 1 hereto, be entitled to reimbursement of out-of-pocket, non-personnel expenses and costs as set forth in ATTACHMENT NO. 2 hereto dated 8/13/2024, entitled "NON-PERSONNEL REIMBURSABLE EXPENSES AND COSTS".

ATTACHMENT NO. 1 TO EXHIBIT B

Date: 9/4/2024

CONSULTANT'S PERSONNEL HOURLY RATE SCHEDULE *** FOR

Carlos Circle Drainage Improvements

Consultant or Sub-consultant Name: Tetra Tech, Inc.
(A separate Attachment No. 1 should be included for each Sub-Consultant)

(1) Project Position or Classification (Function to be Performed)	(2) Current Direct* Payroll Average Hourly Rate	(3) Multiplier**	(4) Hourly Rate To Be Charged (Column 2x3)
Standard Rate Schedule As Included with Proposal			

*NOTE: Direct Payroll hourly rate means the actual gross hourly wage paid.

**NOTE: Indicate applicable multiplier for indirect personnel costs, general administrative & overhead costs, and profit.

***NOTE: A separate personnel hourly rate schedule should also be attached for each Sub-Consultant listed in Exhibit "D".

EXHIBIT D

Date: 9/4/2024

CONSULTANT'S ASSOCIATED SUB-CONSULTANT(S) AND SUBCONTRACTOR(S)

Carlos Circle Drainage Improvements – September 2024

CONSULTANT has identified the following Sub-Consultant(s) and/or Subcontractor(s) which may be engaged to assist the CONSULTANT in providing and performing services and work on this Project:
(If none, enter the word "none" in the space below.)

Service and/or Work to be Provided or Performed	Name and Address of Individual or Firm				Sub-Consultant Services are Exempted from Prime Consultant's Insurance Coverage	
					Yes	No
Subsurface Utility Exploration	To Be Determined					

CPM Rate Table



Confidential and Privileged Information. Do not Distribute.

Rates for: IEW _____

Updated: April 10, 2024 _____

Rate Table - IEW		
Labor Group	Billing Titles	Billing Rate
Operations Management		
	Principal in Charge	395.00
Project and Program Management		
	Project Manager 1	220.00
	Project Manager 2	240.00
	Sr Project Manager	300.00
	Program Manager	320.00
Engineers		
	Engineer 1	120.00
	Engineer 2	135.00
	Engineer 3	150.00
	Project Engineer 1	190.00
	Project Engineer 2	205.00
	Sr Engineer 1	245.00
	Sr Engineer 2	275.00
	Sr Engineer 3	290.00
	Principal Engineer	370.00
Engineering Designers		
	Engineering Technician	85.00
	Engineering Designer 1	105.00
	Engineering Designer 2	125.00
	Engineering Designer 3	145.00
	Sr Eng Designer 1	180.00
	Sr Eng Designer 2	195.00
	Sr Eng Designer 3	205.00
Information Technology		
	Sys Analyst / Programmer 1	180.00
	Sys Analyst / Programmer 2	190.00
	Sr Sys Analyst / Programmer 1	215.00
	Sr Sys Analyst / Programmer 2	285.00
Scientists		
	Scientist 1	90.00
	Scientist 2	110.00
	Scientist 3	135.00
	Sr Scientist 1	155.00
	Sr Scientist 2	185.00
	Sr Scientist 3	240.00
	Principal Scientist	270.00
Planning		
	Planner 1	100.00
	Planner 2	130.00
	Planner 3	145.00
	Sr Planner 1	160.00
	Sr Planner 2	175.00
	Sr Planner 3	200.00

Rate Table - IEW		
Labor Group	Billing Titles	Billing Rate
	Principal Planner	215.00
Construction Observation		
	Construction Project Rep 1	125.00
	Construction Project Rep 2	135.00
	Sr Constr Project Rep 1	165.00
	Sr Constr Project Rep 2	220.00
Construction Administration		
	Construction Administrator	110.00
	Sr Construction Administrator	135.00
Construction Management		
	Construction Manager 1	215.00
	Construction Manager 2	245.00
	Sr Construction Manager	260.00
	Construction Director	290.00
Surveying		
	Survey Tech 1	85.00
	Survey Tech 2	115.00
	Survey Tech 3	125.00
	Survey Crew Chief	140.00
	Surveying Specialist	155.00
	Land Surveyor	160.00
	Sr Land Surveyor	185.00
Technicians		
	Technician 1	85.00
	Technician 2	100.00
	Technician 3	115.00
	Sr Technician 1	155.00
	Sr Technician 2	160.00
	Sr Technician 3	165.00
Computer Aided Design (CAD)		
	CAD Technician 1	85.00
	CAD Technician 2	100.00
	CAD Technician 3	115.00
	CAD Designer	130.00
	Sr CAD Designer 1	160.00
	Sr CAD Designer 2	175.00
	CAD Director	210.00
Geographic Information Systems (GIS)		
	GIS Analyst 1	85.00
	GIS Analyst 2	115.00
	Sr GIS Analyst	145.00
	GIS Application Developer	155.00
	Sr GIS Application Developer	180.00
Project Administration		
	Project Assistant 1	75.00
	Project Assistant 2	85.00
	Project Administrator	120.00
	Sr Project Administrator	135.00
Contracts / Legal		
	Contract Administrator	105.00

Rate Table - IEW		
Labor Group	Billing Titles	Billing Rate
	Sr Contract Administrator	150.00
Finance / Accounting		
	Project Analyst 1	105.00
	Project Analyst 2	135.00
	Sr Project Analyst	175.00
	Project Accounting Director	250.00
Graphics		
	Graphic Artist	155.00
Consulting		
	Consultant 1	105.00
	Consultant 2	145.00
	Sr Consultant 1	180.00
	Sr Consultant 2	225.00
	Sr Consultant 3	240.00

 Price Proposal		Labor Plan 13 Resources													Price Summary / Totals			
Carlos Circle Drainage Improvement <i>Improvements to alleviate flooding</i> Submitted to: Town of Fort Myers Beach (Attn: Mar	Bill Rate >	240.00	135.00	130.00	245.00	150.00	85.00	125.00	185.00	115.00	140.00	135.00	150.00	160.00	Task Pricing Totals			146,980
	Contract Type: T&M															Total Price		
Project Phases / Tasks	Total Labor Hrs														Pricing by Resource			
															Labor	Subs	ODCs	Task Pricing Totals
Task 1 - Evaluation	120	28	34	4	8	42	4	-	-	-	-	-	-	-	20,430	-	-	20,430
Data Collection/Review	16	4	6		2	4									2,860			2,860
Site Visit	16	8	8												3,000			3,000
Calculations/Modeling	38	4			4	30									6,440			6,440
Evaluation and Surcharge Review	18	4		4	2	8									3,170			3,170
Easement Exploration Assistance	32	8	20			4									4,960			4,960
Task 2 - Final Design & Permitting	447	78	90	100	27	2	20	-	14	20	20	24	12	40	71,615	7,700	450	79,765
Surveying	86	4	4	24	-	-	-	-	14	20	20	-	-	-	12,310	7,700	450	20,460
Field Surveying	70	2	4	16					8	20	20				9,680		400	10,080
Subsurface Utility Exploration	1	1													240	7,700	50	7,990
Sketch & Legal Description	15	1		8					6						2,390			2,390
Final Design	204	36	30	48	14	-	-	-	-	-	-	24	12	40	33,800	-	-	33,800
Drawings	166	22	24	48	4	-	-	-	-	-	-	24	4	40	25,980	-	-	25,980
Civil Sheets (3)	96	20	24	48	4										15,260			15,260
Structural Sheets (2)	70	2										24	4	40	10,720			10,720
QA/QC Reviews	26	8			10								8		5,570			5,570
75% & 100% Review Meetings with TOWN	12	6	6												2,250			2,250
Permitting	157	38	56	28	13	2	20	-	-	-	-	-	-	-	25,505	-	-	25,505
ERP Application Submittal	73	20	28	12	3	2	8	-	-	-	-	-	-	-	11,855	-	-	11,855
Application	21	4	8	4	1	2	2								3,275			3,275
O&M Plan & Supporting Documents	52	16	20	8	2	6									8,580			8,580
USACE Submittal	24	2	8	4	6	4									3,890			3,890
Respond to RAIs (2 budgeted)	60	16	20	12	4	8									9,760			9,760
Task 3 - Construction Phase Services	290	75	80	26	4	-	15	80	-	-	-	10	-	-	45,785	-	1,000	46,785
Prepare/Provide Drawings to Andrew Site Work	4	2		2											740			740
Change Order Negotiation/Preparation	10	4	4				2								1,670			1,670
Project Management as Extension of Staff	40	40													9,600			9,600
Shop Drawing Review (10 est.)	42	4	20		4		4					10			6,330			6,330
Respond to RFIs (3)	14	4	8				2								2,210			2,210
Site Visits (5)	42	8	30				4								6,310		1,000	7,310
RPR Services	80							80							10,000			10,000
Substantial Completion Walkthrough	13	6	6				1								2,335			2,335
Final Completion Walkthrough	8	4	4												1,500			1,500
Record Drawing Preparation	23	1	2	20											3,110			3,110
SFWMD & USACE Certifications	14	2	6	4			2								1,980			1,980
Totals	857	181	204	130	39	44	39	80	14	20	20	34	12	40	137,830	7,700	1,450	146,980